

Message Text

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ACTION HA-05

INFO OCT-01 ISO-00 ABF-01 OMB-01 TRSE-00 SSO-00 EA-12
/020 W

-----123389 280504Z /21

O 280342Z AUG 78

FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC IMMEDIATE 0035

INFO USMISSION GENEVA PRIORITY

AMEMBASSY KUALA LUMPUR PRIORITY

UNCLAS SECTION 01 OF 02 BANGKOK 24665

GENEVA AND KUALA LUMPUR PASS TO ICEM

EO 11652: NA

TAGS: SREF

SUBJ: ICEM BUDGET FOR MALAYSIA

1. THE FOLLOWING IS THE PROPOSED 12-MONTH ICEM BUDGET
PREPARED BY ALBERT CORCOS BASED ON HIS RECENT TRIP TO
MALAYSIA. THE BUDGET HAS NOT BEEN FORMALLY CLEARED WITH
EMBASSY KUALA LUMPUR AND ICEM/BANGKOK WOULD WELCOME ANY
SUGGESTED CHANGES. FIGURES OF SECTIONS I TO IV ARE BASED
ON 12-MONTH PERIOD. FIGURES OF SECTIONS V TO IX ARE BASED
ON UNITS OF 1000 REFUGEES SINCE AT TIME OF PREPARATION,
CORCOS WAS UNABLE TO OBTAIN A PROJECTION OF MOVEMENTS FOR
A 12-MONTH PERIOD FROM MALAYSIA.

2. BREAKOUT MAJOR ITEMS (COSTS IN U.S. DOLLARS AT 2.25
MDLS PER U.S. DOLLARS). SUBTOTAL FOR SECTION I-IV AND
SUBTOTAL FOR SECTIONS V-IX NOT ADDITIVE UNTIL NUMBER OF
REFUGEES TO BE MOVED IS KNOWN.

SECTION	TITLE	ANNUALLY	MONTHLY
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I	STAFF	93,351	7,946
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II	OFFICE EXPENSES	27,500	2,291
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III	RENT OF OFFICE	6,300	535
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IV	STAFF TRAVEL AND SUBSIST.	8,350	696
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SUBTOTAL SECTIONS I TO IV:		137,501	11,458
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-	PER UNIT OF 1000 REFUGEES	PER CAPITA	
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SECTION V REFUGEE TRANSPORT MALAYSIA 858 0.86

-SECTION VI MEDICAL	3,028	3.03
-SECTION VII PHOTOS	436	0.43
-SECTION VIII AIRFARES	430,000	430.00
SECTION IX SERVICE FEE	30,000	30.00
SUB-TOTAL SECTIONS V TO IX:	464,322	464.32

3. LINE-BY-LINE BREAKOUT (COSTS IN DOLLARS):

-	ANNUAL	MONTHLY
A. LOCAL EMPLOYEES (TOTAL 11)	43,711	3,642.60
1. OPERATIONS (8 EMPL.)	(34,288)	(2,857.34)
2. MEDICAL (3 EMPL.)	(9,423)	(785.26)
B. LOCAL EMPLOYEES O.T.	5,000	417.67
C. CASUAL LABOUR	1,440	120.00
D. ICEM OFFICIAL (BOE)	28,000	2,333.33
- E. ASSISTANT TO "D"	12,000	1,000.00
(EX PCV TYPE RECRUITED LOCALLY)		
F. DOCTOR/DOCTORS TRAVEL	4,000	333.33
COSTS TO MALAYSIA (SEE NOTE 1)		
G. UNFORESEEN EXPENDITURES	1,200	100.00
- TOTAL SECTION I	95,351	7,946.00
SECTION II - OFFICE EXPENSES		
A. TELECOMMUNICATIONS	20,000	1,666.67
- B. PHOTOSTATS	5,000	416.67
C. STATIONARY AND PRINTING	2,500	208.33

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- TOTAL SECTION II	27,500	2,291.67
SECTION III - RENT OF OFFICE PREMISES --		
- (12 MONTHS)	5,640	470.00
- CLEANING SERVICES	510	42.50
- UNFORESEEN EXPENDITURES	150	12.50
- TOTAL SECTION III	6,300	525.00
-	ANNUAL	MONTHLY

SECTION IV - STAFF TRAVEL AND SUBSISTENCE:

A. KUALA LUMPUR TAXI TRANSPORT	6,500	541.67
(OPERATIONS AND MEDICAL)		
(NO SUBSISTENCE REQUIRED) ... "		
B. UP COUNTRY TRAVEL COST AND	1,850	154.17
SUBSISTENCE (OPERATIONS AND		
MEDICAL WITH POSSIBLE TRIPS		
TO EAST COUNTRY AND BRUNEI	--	""
- TOTAL SECTION IV	8,350	695.83

SECTION V - REFUGEE TRANSPORT

(MOVEMENT EFFECTED BY RED PER UNIT OF PERCAPITA
CRESCENT ON MILEAGE 1000 REFS
REIMBURSEMENT BASIS)

A. FROM TRANSIT CENTRE TO
 HOSPITAL 18 TRUCKS -
 42 MILES AT 0.80 PER
 UNIT OF 1000 REFS MDOLS - --
 604.80 .- -66 U../

B. FROM T.C. TO AIRPORT 18
 TRUCKS 92 MILES AT 0.80
 MDOLS UNIT 1000 REFS . " "
 MDOLS 1324.80 --- -...

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GENEVA AND KUALA LUMPUR PASS TO ICEM

- TOTAL SECTION V 858 0.86

SECTION VI - MEDICAL PER 1000 REFS.
 - PER CAPITA

A. PHYSICAL EXAMINATIONS
 CARRIED OUT BY ICEM
 MEDICAL - -

B. BLOOD TESTS (FOR OVER
 14 YEARS ONLY)
 ADULTS 670 PER 1000 REFS
 670 X 4 MDOLS; 2680 1,191 1.19

C. TEST ON POSITIVE CASES
 10 REFS PER 1000 AT
 MDOLS 30; 300 133 0.13
 - PER 1000 REFS. PER CAPITA

D. EMERGENCY MEDICAL
 EXAMINATIONS AND

TREATMENT AND OTHER
UNFORESEEN EXPENDI-
TURES INCLUDING
POSSIBILITY NEED
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EXAMINE 200 REFS AT		
LADY TEMPLAR HOSPITAL	1,704	1.70
- TOTAL SECTION VI	3,028	3.02
SECTION VII - PHOTOS		
PURCHASE OF FILMS 34 PER		
1000 REFS	80	0.08
PROCESSING 0.80 MDOLS X		
1000; 800 MDOLS	356	0.36
(4 PHOTOS PER REFUGEE)		
- TOTAL SECTION VII	436	0.44
SECTION VIII - AIR FARES		
(ESTIMATED U.S. DOLLARS 430		
PER CAPITA FARES FOR UNITS		
OF 1000 REFS) AIR FARE TO		
FINAL DESTIN. USA	430,000	430.00
SECTION IX - SERVICE FEE BASED		
ON UNITS OF 1000 AT 30 DOLLARS		
PER CAPITA	30,000	30.00
TOTAL SECTIONS VIII		
AND IX	460,000	460.00

4. NOTES ON LINE ITEMS:

SECTION I

NOTE 1. MEDICAL: ONLY THE TRAVEL COSTS OF MEDICAL
OFFICERS EUROPE/MALAYSIA ARE INCLUDED IN
SECTION I OF PRESENT MALAYSIA BUDGET. ICEM
ASSUMES IT WILL BE POSSIBLE FOR ICEM TO
AGAIN PERSUADE THE NORWEGIAN GOVERNMENT TO
MEET THE COST OF THE DOCTORS SALARY BUT
CANNOT GUARANTEE THIS. SHOULD IT FAIL,
AN ADDITIONAL AMOUNT OF MONTHLY 3,000 U.S.
DOLLARS SHOULD BE ADDED TO THE PRESENT BUDGET
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AS FROM 1.1.79

NOTE 2. APPORTIONMENT OF COSTS: --

- SHOULD ICEM SERVICE OTHER GOVERNMENTS,
- FOR EXAMPLE, IF AUSTRALIA DECIDED TO USE
- ICEM MEDICAL OR OTHER SERVICES, THERE

- WOULD BE A REDUCTION IN DIRECT CHARGES
- TO USG. ABRAMOWITZ

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Message Attributes

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Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1595695
Secure: OPEN
Status: NATIVE
Subject: ICEM BUDGET FOR MALAYSIA
TAGS: SREF, TH
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/6513635a-c288-dd11-92da-001cc4696bcc
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